

2021-22 Education Protection Account (EPA)

The School of Arts and Enterprise

RESOLUTION OF THE GOVERNING BOARD OF

**The SAE**

BE IT RESOLVED that the Education Protection Account funds to be received by **The SAE** for FY 2021-22 in the amount of approximately **\$1,696,081** will be used solely for instructional, non-administrative expenses.

PASSED AND ADOPTED at a meeting of the Board of Directors of **The SAE**.

Dated this September 9, 2021.



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Board Chair, **The SAE**

Fiscal Year 2020-21

Description	Amount
<b>EXPENDITURES AND OTHER FINANCING USES</b>	
Certificated Salaries (Object 1100)	2,350,732
Certificated Benefits (Objects 3101-3602)	733,042
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>	<b>3,083,774</b>
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>	
Revenue Limit Sources (Object 8012)	3,083,774
<b>TOTAL AVAILABLE</b>	<b>3,083,774</b>
<b>BALANCE (Total Available minus Expenditures &amp; Other Financing Uses)</b>	<b>0.00</b>