

2024-25 Education Protection Account (EPA)

The School of Arts and Enterprise

RESOLUTION OF THE GOVERNING BOARD OF

**The School of Arts and Enterprise**

BE IT RESOLVED that the Education Protection Account funds to be received by **The School of Arts and Enterprise** for FY 2024-25 in the amount of approximately **\$2,498,289** will be used solely for instructional, non-administrative expenses.

PASSED AND ADOPTED at a meeting of the Board of Directors of **The School of Arts and Enterprise**.

Dated **September 10, 2024**.



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Board Chair, **The School of Arts and Enterprise**

**BUDGET: Fiscal Year 2024-254 BUDGET (for Board Resolution):**

ACCT	RESO URCE	ACCOUNT NAME	CURRENT YEAR INITIAL
<b>LCFF</b>			
8012	1400	Education Protection Account Revenue	2,498,289.00

**REPORT OUT: Fiscal Year 2023-243 ACTUALS (for website posting):**

Statement of Activities

	Year To Date 06/30/2024 Actual
▼ <i>LCFF Revenue</i>	
801200 - Education Protection Account Revenue	1,096,878.00
801900 - Prior Year Income/Adjustments	4,599.00
Total LCFF Revenue	1,101,477.00
Total Revenue	1,101,477.00
▼ <i>Certificated Salaries</i>	
110000 - Teachers' Salaries	833,805.05
Total Certificated Salaries	833,805.05
▶ <i>Benefits</i>	267,671.95
Total Salaries and Benefits	1,101,477.00
Total Expenses	1,101,477.00
Total Net Increase/(Decrease) in Net Assets	0.00