

The School of Arts and Enterprise

Segment Name	Filter Applied
Object	All
Restriction	1400
Location	All
Lcp	All
Goal	All
Function	All
Fund	All
Program	All

Account Code	Description	Actual
8012	Education Protection Account Revenue	\$3,311,604
8019	Prior Year Income/Adjustments	\$557,289
LCFF		\$3,868,893
Total Revenue		\$3,868,893
1100	Teachers' Salaries	\$1,309,600
1120	Substitute Expense	\$199,946
1200	Certificated Pupil Support Salaries	\$50,492
Certificated Salaries		\$1,560,038
2100	Instructional Aide Salaries	\$36,790
2200	Classified Support Salaries (Maintenance, Food)	\$184,285
2900	Other Classified Salaries (Noon and Yard Sup, etc.)	\$339,833
Classified Salaries		\$560,908
		\$2,120,946
3101	State Teachers' Retirement System, certificated positions	\$223,805
3201	Public Employees Retirement System, Subs	\$35,382
3202	Public Employees Retirement System, Subs	\$121,879
3301	OASDI, Medicare -Certificated	\$36,989
3302	OASDI, Medicare - Classified	\$32,950
3401	Health & Welfare Benefits, Certificated	\$172,316
3402	Health & Welfare Benefits, Classified	\$75,267
3601	Worker Compensation Insurance, Certificated	\$14,282
3602	Worker Compensation Insurance, Classified	\$6,237
Employee Benefits		\$719,108
Personnel Expenses		\$2,840,054

4100	Approved Textbooks and Core Curricula Materials	\$23,019
4200	Books and Other Reference Materials	\$14,026
4300	Materials and Supplies	\$34,065
4315	Classroom Materials and Supplies	\$19,605
4381	Materials for Plant Maintenance	\$38,836
4400	Noncapitalized Equipment	\$135,505
4410	Software and Software Licensing	\$95,248
4430	Noncapitalized Student Equipment	\$50,687
5500	Noncapitalized Student Equipment	\$129,791
Books and Supplies		\$540,781
5501	Utilities	\$108,346
5600	Space Rental/Leases Expense	\$133,739
5601	Building Maintenance	\$108,251
5602	Other Space Rental	\$47,718
5605	Equipment Rental/Lease Expense	\$90,005
Services & Other Operating Expenses		\$488,058
Operational Expenses		\$1,028,839
Total Expenses		\$3,868,893
Net Income		-

\$1,028,839

Income Statement

July 2021 - June 2022