

2022-23 Education Protection Account (EPA)

The School of Arts and Enterprise

RESOLUTION OF THE GOVERNING BOARD OF

The SAE

BE IT RESOLVED that the Education Protection Account funds to be received by **The SAE** for FY 2022-23 in the amount of approximately **\$2,066,095** will be used solely for instructional, non-administrative expenses.

PASSED AND ADOPTED at a meeting of the Board of Directors of **The SAE**.

Dated this September 8, 2022.

Board Chair, **The SAE**

Fiscal Year 2021-22

Description	Amount
EXPENDITURES AND OTHER FINANCING USES	
Certificated/Classified Salaries (Object 1100-2900)	2,120,946
Certificated Benefits (Objects 3101-3602)	719,108
Other allowable expenditures (Objects 4000-5000)	1,028,839
TOTAL EXPENDITURES AND OTHER FINANCING USES	3,868,893
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	
Revenue Limit Sources (Object 8012)	3,868,893
TOTAL AVAILABLE	3,868,893
BALANCE (Total Available minus Expenditures & Other Financing Uses)	0.00